



Annual Plan

2025

Acronym Page

1W1P – One Watershed One Plan
ACEP – Agricultural Conservation Easement Program
AgBMP - Agriculture Best Management Practices
AIS – Aquatic Invasive Species
BMP – Best Management Practices
BWSR – Board of Water and Soil Resources
CD – County Ditch
CRP – Conservation Reserve Program
CREP – Conservation Reserve Easement Program
CSP – Conservation Stewardship Program
CWF – Clean Water Fund
CWMA – Cooperative Weed Management Area
CWMP – Comprehensive Watershed Management Plan
DNR – Department of Natural Resources
EEO – Equal Employment Opportunity
EQIP – Environmental Quality Incentives Program
HEL – Highly Erodible Land
JD – Judicial Ditch
LGU – Local Government Unit
MACFO – Minnesota Association of County Feedlot Officers
MACPZA – Minnesota Association of County Planning and Zoning Administrators
MAWQCP – Minnesota Agricultural Water Quality Certification Program
MASWCD – Minnesota Association of Soil and Water Conservation Districts
MPCA – Minnesota Pollution Control Agency
NACDE – Northwest Association of Conservation District Employees
NPS – Non-Point Source
NRCS – Natural Resources Conservation Service
NW MN AgBMP – Northwest Minnesota Agriculture Best Management Practices
RCPP - Regional Conservation Partnership Program
RIM – Reinvest in Minnesota
RLWD – Red Lake Watershed District
RRVCSA – Red River Valley Conservation Service Area
RRWMB – Red River Water Management Board
SSTS – Subsurface Sewage Treatment Systems
SWAG – Surface Water Assessment Grant
SWCD – Soil and Water Conservation District
TSS – Total Suspended Solids
WBIF – Watershed-Based Implementation Funding
WC – Wetland Compliance
WCA – Wetland Conservation Act
WIA – Walk-In Access
WRAC – Water Resources Advisory Committee
WRE - Wetland Reserve Easements

ANNUAL PLAN – 2025

I. INTRODUCTION

The Pennington Soil and Water Conservation District was organized in 1948 by farm committees assisted by the Agriculture Extension Service. Drainage, weed eradication, crop management, and pasture improvements were some of the reasons for the organization. The District worked cooperatively with local, state, and federal units of government to conserve soil and water. Landowners were assisted in the planning and application of needed soil and water conservation practices and the District provided guidance and counsel to local units of government in land-use decisions. Our programs have increased over the past 77 years, but our general mission remains the same:

Provide landowners with technical assistance in identifying and improving resource issues.

This Annual Plan is a joint plan between Pennington SWCD and NRCS. It will serve as a tool for implementation of the Red Lake River, Thief River, Clearwater River, and Middle-Snake-Tamarac Rivers Comprehensive Watershed Management Plans identifying the goals, objectives, and actions for 2025. This is only a plan and may be revised throughout the year as needs and projects change.

The Natural Resources Conservation Service provides leadership in a partnership effort to help people conserve, maintain, and improve our natural resources and environment.
USDA is an equal opportunity provider, employer, and lender.

The goals for 2025 are:

- Operate an Efficient District/Field Office
 - Conduct business responsibly and transparently
- Protect and Improve Surface Water Quality (priority to protect drinking water)
 - Work with landowners and entities (local, state, and federal) for protection of surface waters
 - Monitor surface water quality
- Reduce Water and Wind Erosion
 - Assist landowners and entities with the reduction of water and wind erosion
 - Work with the County to improve and identify problem drainage reaches
- Protect Groundwater Resources (priority to protect drinking water)
 - Promote the Well Sealing Program
 - Participate **in** and support groundwater monitoring
 - Work with landowners and entities for the protection of groundwater
- Promote and Implement Practices that Utilize Principles of Soil Health
 - Assist landowners and entities with the implementation of soil health practices.
- Promote and Educate the Public about the SWCD and NRCS Conservation Programs
 - Youth Outreach and Education Program
 - Outreach and Education Program
- Conservation of Wetlands and Wildlife Areas
 - Wetland Conservation
 - Wildlife Habitat
- Flood Damage Reduction
 - Aid with planning the prevention of damage from flood events
- Participate in Decision Making
 - Actively participate in state and local decision making

II. GOALS AND OBJECTIVES

GOAL

OPERATE THE DISTRICT EFFICIENTLY

OBJECTIVE A:

CONDUCT BUSINESS RESPONSIBLY AND TRANSPARENTLY

Actions - The District and NRCS will:

1. Hold regular Board meetings the third Thursday of each month.
2. Maintain full five-member Board and seek candidates to fill vacancies.
3. Develop an annual budget, simplified annual plan, and report.
4. Staff an SWCD District Manager, District Coordinator, Assistant District Coordinator, Water Resource Specialist, Farm Bill Biologist, District Technician, Outreach Coordinator, Engineer(s), Conservation Technician, and Engineering Technician(s). Host a Conservation Corps Apprentice. Also, staff an NRCS District Conservationist. Serve as the host District for the North Pod Districts of Kittson, Roseau, Marshall, Red Lake, East Polk, West Polk, Mahanomen, and Norman.
5. Provide and seek training for all personnel to carry out SWCD and NRCS programs.
6. Conduct employee evaluations and update job descriptions if necessary.
7. Review policies and priorities and develop an operational handbook.
8. Update Employee Policy Handbook as needed.
9. Review and carry out any responsibilities identified in the Freedom of Information Act (FOIA) and Memorandum of Understanding (MOU) between NRCS and SWCD with employees and the SWCD Board.
10. Implement and revise as needed an Operational Agreement between the SWCD and NRCS.
11. Enter into Contribution Agreements between SWCD and NRCS as available.
12. Include non-discrimination statement in all informational releases.
13. Respond to requests for Equal Employment Opportunity (EEO) and Civil Rights for all clientele.
14. Provide representation to various organizations including Pennington County Water Resources Advisory Committee, One Watershed One Plan Committees, Red River Valley Conservation Service Area, North Pod Districts, MACFO, MACPZA, Minnesota Prairie Conservation Plan Local Technical Teams, NW MN AgBMP Loan Area, Cooperative Weed Management Area, NACDE, and other committees as needed.

15. Maintain the District website and all social media outlets with information on NRCS and SWCD programs.
16. Implement the Red Lake River, Thief River, Clearwater River, and Middle-Snake-Tamarac Rivers Comprehensive Watershed Management Plans.
17. Implement the AIS work plan for Pennington County.
18. Administer the Buffer, Shoreland, SSTS, Feedlot, Floodplain Ordinances, and the Wetland Conservation Act for Pennington County.
19. Complete yearly reports as required to show accountability. Utilize eLINK to report on grant activities as required.
20. Administer the AgBMP Loan Program for the NW MN AgBMP Loan Area.
21. Maintain equipment, assess needs, and update as necessary. Share equipment where practical.
22. Provide seamless customer service to our NRCS/SWCD clientele.
23. Provide shared engineering services to the North Pod Districts per the Agreement for Engineering Services. Consider providing engineering services to neighboring Districts not within the North Pod and RLWD.
24. Utilize a shared soil health position employed by Red Lake County SWCD.

GOAL

PROTECT AND IMPROVE SURFACE WATER QUALITY

Priority watershed: Thief River Falls Drinking Water Supply Management Area

OBJECTIVE A:

WORK WITH LANDOWNERS AND ENTITIES (LOCAL, STATE AND FEDERAL) FOR PROTECTION OF SURFACE WATER

Actions – The District and NRCS will:

1. Work with landowners and entities to apply Best Management Practices (BMPs) to protect water quality.
2. Work with government entities to investigate possible sources of the sediment in the Thief River Falls reservoir.
3. Continue to develop implementation initiatives from Non-Point Source (NPS) problems ascertained by the Comprehensive River Basin Study.
4. Promote the development of resource management systems with producers. Offer financial assistance programs for implementation of plans.
5. Work with producers on new EQIP, RCPP and CSP applications and provide information to assist with signups.
6. Secure funds through the Red Lake Watershed District, Pennington County, the State of Minnesota, and the Federal Government for projects that improve water quality.
7. Administer the County Feedlot Program by updating feedlot registration, conducting inspections, and investigating complaints.
8. Utilize the WRAC, LiDAR analysis, Bank Erosion Hazard Index (BEHI), and Comprehensive Watershed Management Plans to assist in identifying high priority water quality projects.
9. Survey, design, and install priority structural ag practices and streambank protection projects.
10. Work with the city of Thief River Falls to implement the Source Water Assessment Plan, Surface Water Intake Protection Plan (SWIPP), and the Thief River Falls Water Quality Study.
11. Utilize MPCA, BWSR, and WBIF Grant Funding to resolve septic system compliance issues. High priority areas are shoreland, and the Aaseby and Country Estates trailer parks.
12. Cooperate with landowners, the city of Thief River Falls, and the Red Lake Watershed District to improve water quality in the Chief's Coulee drainage area.
13. Coordinate with Pennington County and the Thief River 1W1P Planning Workgroup for implementation of water quality projects at the outlet of JD30.

14. Continue to work with Pennington County and the city of Thief River Falls on solutions to the Hartz Park streambank site.
15. Assist landowners with buffer compliance. Encourage haying of buffers to remove vegetation and reduce organic phosphorus loading.
16. Coordinate the maintenance of the Ralph Engelstad Arena Raingarden Project.

OBJECTIVE B:

MONITOR SURFACE WATER QUALITY

Actions – The District and NRCS will:

1. Monitor nine sites as part of the Multi-County Monitoring Program during ice free months.
2. Install and monitor sampling pipes for zebra mussels in the Red Lake River upstream of Thief River Falls.

GOAL

REDUCE WATER AND WIND EROSION

Priority watershed: Thief River Falls Drinking Water Supply Management Area

OBJECTIVE A:

ASSIST LANDOWNERS AND ENTITIES WITH THE REDUCTION OF WATER AND WIND EROSION

Actions – The District and NRCS will:

1. With assistance from the Farm Bill Biologist and Soil Health Specialist, promote and implement water quality and erosion control practices through CRP, EQIP, CSP, RCPP, State Cost-Share, Soil Health Delivery Grant, BWSR RCPP, CCRP Incentives, and general conservation technical assistance.
2. Promote critical area seeding and the responsible use of herbicide application on ditch slopes.
3. Provide information and assist with applications for ACEP, CREP, and RIM Programs.
4. Meet with the city of Thief River Falls and Pennington County officials for inspection of erosion areas for possible repair.
5. Plant or renovate 11 farmstead windbreaks and promote the District tree program.
6. Develop guidance for renovating windbreaks damaged by windstorms.
7. Install more than 20,000 feet of weed barrier fabric in Pennington and surrounding counties.
8. Complete Farm Program HEL/WC status reviews and assist landowners with conservation plan development.
9. Design tree plans as requested.
10. Work with the County and township blade operators and/or township officials to identify and develop a map of high priority snow management areas along public transportation routes.
11. Promote MnDOT's Snow Fence Program along high snow catch areas along state highways in Pennington County.
12. Recommend Forest Stewardship Plans to suitable landowners and promote financial assistance in the Thief River, Red Lake River, and Clearwater River Watersheds.
13. Promote and assist with general and continuous CRP signup and CREP.
14. Work with residential landowners and local businesses to promote and install raingardens, native plantings, and rain barrels.

15. Remind landowners with weed barrier fabric to make holes larger as trees grow or remove altogether and maintain trees with protector tubes.

OBJECTIVE B:

WORK WITH THE COUNTY, WATERSHED DISTRICTS AND OTHER SWCDs TO IMPROVE AND IDENTIFY PROBLEM DRAINAGE REACHES

Actions – The District and NRCS will:

1. Continue communication with Pennington County, SWCDs, and the Red Lake Watershed District to discuss drainage system maintenance.
2. Work with the Drainage Authority, LGUs, and landowners to install buffers, side water inlets, and right-of-way seeding along drainages.
3. Review the Critical Area Erosion Control Policy with the Pennington County Highway Department.
4. Continue the partnership with Northland Community and Technical College Unmanned Aerial System (UAS) Program.
5. Utilize the Drainage System Outlet Analysis Grant to inventory and prioritize stabilization projects where legal ditches outlet to natural drainage.
6. Utilize a drone(s) to identify buffer compliance and other erosion control needs. Contract with other agencies as needed.
7. Partner with Pennington County to complete the Drainage Record Modernization Project.

GOAL

PROTECT GROUNDWATER RESOURCES

OBJECTIVE A:

PROMOTE THE WELL SEALING PROGRAM

Actions – The District and NRCS will:

1. Seal abandoned wells utilizing cost-share provided by State Cost-Share Program, Conservation Contracts, WBIF, and EQIP.

OBJECTIVE B:

PARTICIPATE AND SUPPORT GROUNDWATER MONITORING

Actions – The District and NRCS will:

1. Monitor water levels in ten DNR observation wells and submit monthly reports.
2. Maintain County well inventory of bored and sealed wells.
3. Maintain Rainfall Monitoring Program and submit reports to State Climatologist. We will strive to have one monitor per township.

OBJECTIVE: C

WORK WITH LANDOWNERS AND ENTITIES (LOCAL, STATE AND FEDERAL) FOR PROTECTION OF GROUNDWATER

Actions – The District and NRCS will:

1. Support the cities of Goodridge and St. Hilaire Wellhead Protection Plans.
2. Conduct water testing clinics for private well owners. A “Well Water Testing Brochure” will be distributed to participants.
3. Purchase a nitrate testing machine to provide low to no cost nitrate testing for landowners.
4. Provide well water testing kits and track annual number of returned kits sent out for analysis.
5. Work with MPCA and pursue alternative treatment systems to resolve septic system compliance issues in Aaseby and Country Estates trailer parks.
6. Offer AgBMP Loans, WBIF, and MPCA Upgrade Grants to install new or replace septic systems.
7. Provide assistance to landowners who have concerns or problems with their septic systems.
8. Address failing and non-conforming septic system complaints.
9. Coordinate with the Minnesota Geologic Survey and DNR for updates on the Pennington County Geologic Atlas.
10. Provide assistance to landowners on proper closing procedures of feedlots.

GOAL**PROMOTE AND IMPLEMENT PRACTICES THAT UTILIZE THE PRINCIPLES OF SOIL HEALTH****OBJECTIVE A:****WORK WITH LANDOWNERS AND ENTITIES (LOCAL, STATE AND FEDERAL) FOR THE IMPLEMENTATION OF SOIL HEALTH PRACTICES****Actions – The District and NRCS will:**

1. Maintain a Non-Structural Land Management Policy.
2. Prioritize non-structural practices that provide perennial cover.
3. Implement rotational grazing plans and forage and biomass plantings for active and new RCPP and EQIP contracts.
4. Work with livestock producers to plan and implement watering systems including wells, pipelines, fountains, use exclusions, etc.
5. Pursue a no-till drill program and drone for cover crop seeding.

GOAL**PROMOTE AND EDUCATE THE PUBLIC ABOUT THE SWCD AND NRCS CONSERVATION PROGRAMS****OBJECTIVE A:****YOUTH OUTREACH AND EDUCATION****Actions – The District and NRCS will:**

1. Celebrate Arbor Day with kindergarten classes in Pennington County and provide each student with a tree.
2. Promote the 4th and 5th grade poster contest entitled, “Home is Where the Habitat Is,” and recognize poster contest winners at annual banquet.
3. Conduct Outdoor Education Day for all 6th graders in Pennington County and Grygla School.
4. Continue an Aquatic Invasive Species (AIS) station at Outdoor Education Day and the Northwest Minnesota Water Festival.
5. Make presentations to students as requested.

6. Participate in the organization and presentation of the 31st annual Envirothon for grades 9-12 at Lake Bronson State Park.
7. Assist other Districts with environmental education days as requested.
8. Participate in the organization and presentation of the Northwest Minnesota Water Festivals.
9. Sponsor two students to attend the Long Lake Conservation Camp.
10. Participate in science fair judging at Franklin Middle School.
11. Sponsor the Science Museum of Minnesota for 5th grade students.

OBJECTIVE B:

OUTREACH AND EDUCATION

Actions – The District and NRCS will:

1. Hold an annual banquet for local cooperators, Outstanding Conservationist, Rural Beautification winner, and rainfall monitors.
2. Select a Rural Beautification winner.
3. Select an Outstanding Conservationist and acknowledge them at the MASWCD Annual Convention.
4. Send two newsletters to rural landowners, townships, contractors, and legislators.
5. Develop more electronic delivery methods of providing County residents information and promotion of conservation practices and SWCD/NRCS programs.
6. Educate the public of AIS by pamphlets, news articles, social media, fair booth, TV advertisements, Lion's Fishing Derby, local radio, and the Home, Sport & Family Show.
7. Supply conservation news releases to the local newspaper and radio.
8. Make presentations to local groups as requested.
9. Provide landowners an updated "Pennington County Property Owners' Land Use Guide."
10. Maintain the office display featuring trees available to purchase through the District tree program.
11. Promote the MN Agricultural Water Quality Certification Program (MAWQCP).
12. Set up a booth at the Pennington County Fair and the Home, Sport & Family Show to display information.
13. Incorporate the rainfall simulator and soil health tunnel into educational events.

14. Provide landowners with control options for invasive and noxious weeds.
15. Provide information regarding feedlot rules to livestock producers.
16. Promote water quality and erosion control through newsletters, news releases, direct mailings, social media, website, and the MN Ag Water Quality Certification Program.
17. Host a rain barrel workshop.
18. Present to Northland Community and Technical College.
19. Promote WBIF financial assistance programs and project success.
20. Participate and/or host a soil health event.

GOAL

CONSERVATION OF WETLANDS AND WILDLIFE AREAS

OBJECTIVE A:

WETLAND CONSERVATION

Actions – The District and NRCS will:

1. Administer the Wetland Conservation Act (WCA) per agreement with Pennington County and City of Thief River Falls. Process applications for exemptions, banking, and replacements. Investigate violations.
2. Maintain log of certified wetland determinations.
3. Provide technical assistance to landowners.
4. Serve on the WCA Technical Evaluation Panel for Pennington County.
5. Implement Swampbuster provisions of the 1985 Food Security Act as amended.
6. Develop wetland banking sites with interested landowners.
7. Assist landowners with ag land mitigation/banking process.
8. Restore converted wetlands through RIM, ACEP, CREP, and CRP.
9. Formally accept WCA delegation from cities of Goodridge and St. Hilaire.
10. Promote opportunities for landowners to complete wetland restorations or enhancements.

OBJECTIVE B:

WILDLIFE HABITAT

Actions – The District and NRCS will:

1. Design native habitat plans through CRP, CREP, CSP, EQIP, RCPP, RIM, and general conservation technical assistance.
2. Promote use of native vegetation and pollinator habitat through CRP, CREP, CSP, EQIP, RCPP, RIM, and general conservation technical assistance.
3. Promote prescribed burning for wildlife habitat management.
4. Promote DNR Prairie Bank and/or Prairie Tax Exemption to landowners with remnant grass lands.
5. Continue a Cooperative Weed Management Area Program and provide cost-share for priority species. Maintain GIS mapping of noxious and invasive weeds.
6. Promote RIM programs and assist interested landowners with application process.
7. Promote USFWS Partners for Fish and Wildlife Program.
8. Promote the Walk-In Access Program.
9. Promote buckthorn management within the City of Thief River Falls and Northland Community and Technical College.

GOAL

FLOOD DAMAGE REDUCTION

OBJECTIVE A:

AID WITH PLANNING THE PREVENTION OF DAMAGE FROM FLOOD EVENTS

Actions – The District and NRCS will:

1. Encourage flood prone land to be entered into conservation easement programs, such as CRP, CREP, RIM, and Wetland Reserve Easements (WRE).
2. Assist landowners with technical and financial assistance to reduce flooding through the use of conservation practices.
3. Work with landowners and entities to encourage dikes, water diversions, impoundments, and other flood reduction projects.
4. Encourage coordination of water releases from impoundments throughout all watersheds.
5. Promote soil health practices as a means to increase infiltration of precipitation thereby reducing runoff.

6. Administer the Floodplain Ordinance and provide floodplain maps to landowners as requested.

GOAL PARTICIPATE IN DECISION MAKING
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OBJECTIVE A:

ACTIVELY PARTICIPATE IN STATE AND LOCAL DECISION MAKING

Actions – The District and NRCS will:

1. Coordinate and attend Water Resources Advisory Committee (WRAC) meetings.
2. Attend County Board, City Council, Watershed, Ditch Authority, and Township meetings as needed.
3. Maintain membership and attend NACDE meetings. Serve as Secretary/Treasurer for the NACDE.
4. At least one supervisor will attend the MASWCD Annual Convention.
5. Provide input to MACFO regarding feedlot rules and funding levels. Serve as Northwest District Representative on the board.
6. Host the 2025 MACFO Conference in Detroit Lakes.
7. Assist the Watershed Districts, County, and other agencies with any wetland & drainage legislation affecting land and water resources.
8. Invite local legislators to a SWCD Board meeting and/or attend the MASWCD Legislative Day at the Capitol.
9. Host EQIP Local Work Group meetings and set priorities.
10. Promote and lobby for conservation policy through the MASWCD resolution process.
11. Conduct a winter planning session.
12. Participate in decision making on the RRVCSA and the NW MN AgBMP Loan Area Boards. Serve as Treasurer for the NW MN AgBMP Loan Area.
13. Coordinate North Pod meetings to obtain input from staff and supervisors.
14. Attend Policy and Advisory Committee meetings and participate in decision making for the Red Lake River, Thief River, and Clearwater River Comprehensive Watershed Management Plans for Pennington County. Serve as Plan Coordinator for the Red Lake River Comprehensive Watershed Management Plan.

III. STAFFING

The above objectives can be accomplished with:

- 2,088 hours from the District Manager
- 2,088 hours from the Water Resource Specialist
- 2,088 hours from the District Coordinator
- 884 hours from the Assistant District Coordinator
- 2,088 hours from the District Technician
- 696 hours from the Farm Bill Biologist (1/3)
- 2,088 hours the Outreach Coordinator
- 232 hours from the Soil Health Specialist (1/9)
- 2,088 hours from the NRCS District Conservationist
- 313 hours from the North Pod Engineer (15%)
- 313 hours from the North Pod Engineering Technician (15%)
- 731 hours from the North Pod Conservation Technician (35%)

The Sentence to Serve (STS) Program and Earth Team Volunteers will be used when practical.

IV. COST-SHARING PROGRAM REQUIREMENTS

A. High Priority Areas:

The Thief River Falls Drinking Water Management Supply Area will have priority over other areas of the District. The Lower Thief River subwatershed is also identified as a high priority in the Thief River Comprehensive Watershed Management Plan. In the Red Lake River Watershed, priority areas include the Middle Planning Region and Red Lake River corridor area. Ninety-five percent of the land area in the District drains into the Red Lake River Watershed. The middle and lower reach of the Clearwater River is a priority in the Clearwater River Comprehensive Watershed Management Plan.

B. High Priority Erosion Problems:

Structural: Control of gully erosion remains the top priority of the Pennington SWCD. Structural practices such as side water inlets, grade stabilization structures, critical area planting, ditch outlet protection, and streambank stabilization are the main treatment sought to control these problem sites. The “Critical Area Erosion Control Policy” will be maintained between the District and Pennington County. This mutual agreement between the County and the District is to prevent sediment from plugging the county ditches. This prolongs the effective life of drainage systems and has been in effect since 1992.

Non-Structural: Practices that reduce wind erosion including windbreak/shelterbelt establishment and practices that establish perennial cover are high priority. Cover crops, reduced tillage, and no-till practices will also be implemented to address erosion problems and promote soil health.

C. High Priority Water Quality Problems:

- 1. Surface Water:** Sedimentation, turbidity, and dissolved oxygen are water quality concerns related to gully erosion. The Thief River is impaired for Total Suspended Solids (TSS) from Agassiz Pool to the Red Lake River. Non-compliant septic systems may also pose a threat to the drainage area of the city of Thief River Falls Drinking Water Management Supply Area.
- 2. Ground Water:** Contamination of our groundwater is of high potential with the direct link of an unused well from above-ground spills. Most unused wells are not sealed because they are technically still “useable” if needed in an emergency situation. Landowners are more likely to seal wells if cost-sharing is available. Non-conforming septic systems may also pose a threat to our drinking water supply.

REVENUES:**INTERGOVERNMENTAL - COUNTY:**

County Appropriation
 Water Plan (plus co. levy)
 Wetland Conservation Act (Grant + Match)
 Riparian Aid
 Shoreland (Grant + Match)
 CWF SSTS Upgrade Grant Projects
 CWF SSTS Upgrade Grant Admin
 Feedlot
 Feedlot (Performance Award)
 SSTS
 AIS

	2024 Actual	2025 Revised	2025 8/27/2024
\$ 130,365	\$ 130,365	\$ 135,580	
\$ 20,943	\$ 20,943	\$ 20,943	
\$ 44,906	\$ 44,906	\$ 44,906	
\$ 77,132	\$ 77,132	\$ 73,641	
\$ 7,736	\$ 7,736	\$ 7,736	
\$ 45,930	\$ 45,930	\$ 75,000	
\$ 4,000	\$ 4,000	\$ 4,000	
\$ 15,000	\$ 15,000	\$ 15,000	
\$ 1,289	\$ 1,289	\$ 1,000	
\$ 21,200	\$ 21,200	\$ 21,200	
\$ 18,842	\$ 18,842	\$ 20,394	
\$ 387,343	\$ 387,343	\$ 419,400	\$ -

TOTAL INTERGOVERNMENTAL - COUNTY**INTERGOVERNMENTAL - STATE:**

BWSR Conservation Delivery
 BWSR District Capacity ('21 & '22)
 BWSR District Aid
 BWSR Cost-share/Conservation Contracts
 BWSR Cost-share/Conservation Contracts (T/A)
 BWSR Buffer Funds
 BWSR Soil Health Cost-share
 BWSR Soil Health Cost-share (Tech & Adm)
 BWSR RIM Easement Delivery/Implementation
 MASWCD CRP Contribution
 Cooperative Weed Management Area
 Cooperative Weed Management Area (Adm, Ed, Inv & PD)
 Observation Wells

\$ 18,710	\$ 18,710	\$ -	\$ -
\$ 127,978	\$ -	\$ -	\$ -
\$ 161,287	\$ 161,000	\$ -	\$ -
\$ 8,146	\$ 15,000	\$ 10,000	\$ -
\$ 101	\$ 10,342	\$ 3,827	\$ -
\$ 20,000	\$ 20,000	\$ -	\$ -
\$ 1,109	\$ 60,000	\$ -	\$ -
\$ 155	\$ 20,000	\$ -	\$ -
\$ 450	\$ 450	\$ -	\$ -
\$ 6,600	\$ -	\$ -	\$ -
\$ 2,000	\$ 3,538	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 1,680	\$ 3,360	\$ -	\$ -
\$ 348,216	\$ 312,400	\$ -	\$ -

TOTAL INTERGOVERNMENTAL - STATE**CHARGES FOR SERVICES**

District Services (Trees & AGBMP)
 Drainage DB Billing to Co.
 North Pod (Billed to 8 Districts)

\$ 68,097	\$ 50,000	\$ -	\$ -
\$ 4,200			
\$ 157,442	\$ 237,000	\$ 230,000	\$ -
\$ 229,739	\$ 287,000	\$ -	\$ -

TOTAL CHARGES FOR SERVICES**INTERGOVERNMENTAL - LOCAL:**

Farm Bill Assist. Local Match (Marshall & West Polk)
 RLWD (Project Match)
 RLWD (TR WBIF Project Implementation)
 RLWD (TR WBIF - Admin, T&E, Proj. Dev.)
 RLWD (RLR WBIF Project Implementation)
 RLWD (RLR WBIF - Admin, T&E, Proj. Dev.)
 RLWD (Chief's Coulee Ag. Practices)
 RLWD (SWAG)
 Clearwater SWCD (WBIF Project Implementation)
 Clearwater SWCD (WBIF Adm, T&E, Proj Dev)
 RLWD (RLR mid-point grant)
 RRVCSA (Gen. Adm.)
 RRVCSA (Audit Entry to Reverse)
 RRVCSA (Equipment)
 MAWQCP (East Polk)

\$ 4,875	\$ 4,875	\$ 4,333	\$ -
\$ 1,400	\$ 12,500	\$ -	\$ -
\$ -	\$ 100,000	\$ -	\$ -
\$ 5,968	\$ 12,500	\$ 25,000	\$ -
\$ 261,854	\$ 200,000	\$ -	\$ -
\$ 41,176	\$ 50,000	\$ -	\$ -
\$ -	\$ 5,000	\$ -	\$ -
\$ 2,477	\$ -	\$ -	\$ -
\$ -	\$ 35,000	\$ -	\$ -
\$ 3,461	\$ 8,750	\$ -	\$ -
\$ 2,756			
\$ 144,101	\$ 155,000	\$ 179,925	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 2,276	\$ -	\$ -	\$ -
\$ 142	\$ 500	\$ 1,500	\$ -
\$ 470,486	\$ 584,125	\$ -	\$ -

TOTAL INTERGOVERNMENTAL - LOCAL**MISCELLANEOUS:**

Interest
 Leadership Scholarship (Area 1 MASWCD)
 Equipment Sale (RRVCSA)
 Banquet Tickets/Rainbarrel/other

\$ 60,553	\$ 40,000	\$ 20,000	\$ -
\$ 833		\$ -	\$ -
\$ 2,700		\$ -	\$ -
\$ 790	\$ 500	\$ -	\$ -
\$ 64,876	\$ 40,500	\$ -	\$ -

TOTAL MISCELLANEOUS**TOTAL REVENUES**

\$ 1,500,660	\$ 1,643,425	\$ -	\$ -
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