

CY2022 MPCA County Feedlot Financial Report				
The county may show all county expenditures beyond the required match.				
		Revised 11/29/22		
County	Pennington			
County Feedlot Officer	Bryanna Grefthen		218-683-7075	
	NAME		PHONE	
	Budgeted	Spent	Balance Remaining	
2021 Funds Leftover			0	
2022 Grant Award Amount	\$ 7,500.00	\$ 7,500.00	0	
2022 Required Match Amount	\$ 7,500.00	\$ 7,500.00	0	
TOTAL	\$ 15,000.00	\$ 15,000.00	0	
PC NUMBER earned (per MPCA) in 2022 for 2021 work	5.00			
PC DOLLAR amount rec'd in 2022 for 2021 work	\$ 927.83			
Activity	Spent			
Complaint Response				
Inspections & Compliance	\$ 2,243.65			
Owner Assistance	\$ 1,567.95			
Permitting				
Registration/Inventories	\$ 2,749.64			
Training/Conferences	\$ 8,604.43			
Administration	\$ 762.16			
Other (explain)				
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.				
		<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)				
	Spent			
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)				
	Spent			
Office (lease, utilities, furniture, insurance, etc.)				
Vehicle (lease, fuel, mtnc., etc.)				
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)				
Other (explain)				
Reasearch fees				
TOTAL	\$15,927.83			
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)		
Pennington SWCD	0.3	\$	15,927.83	
TOTAL	0.3	\$	15,927.83	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.